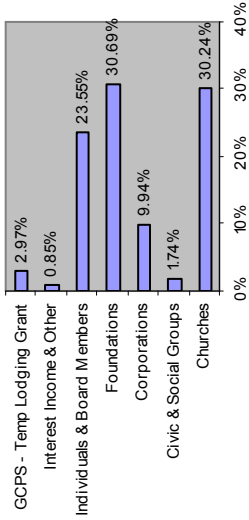


Highlights 2004

- NCM hosted the UNITE Health Fair during which volunteer health providers conducted free bone density, diabetes, high blood pressure and other testing services.
- NCM hosted the Help a Child Smile Mobile Dentistry Unit which provides cleanings, screenings and other dental services to children and teenagers.
- NCM provided office and storage space to Good Samaritan Health Center—Gwinnett.
- NCM donated space for Partnership for Community Action to take applications for heating assistance from more than 500 low income families.
- NCM hosted free weekly ESOL classes.
- NCM co-hosted a Job and Career Fair with Gwinnett Coalition, Hopewell Missionary Baptist Church, and the Georgia Department of Labor. It was a great success with over 500 job seekers in attendance. This was NCM's 4th Annual Job Fair.
- NCM hosted Gwinnett Tech Resource Fair and Career Scope Assessments.
- NCM continued its annual school supply program through which we provide school supplies for 300+ children in 14 Norcross-area schools.
- NCM received donations sufficient to reduce the mortgage on the new facility, which we moved into in February 2003, to just over \$100,000. This is a huge blessing since the facility is valued in excess of \$1.2 million.
- NCM provided Christmas toys and gifts for 1,302 families including 3,300 children. We would like to thank the following businesses for the toy drives they conducted in the fall of 2004:

Benescript
Best Software
CitCapital
C. K. South
Dixie Industrial Finishing Company
Fowler YMCA
Jim Ellis Dealerships
ODL
Prudential Atlanta Realty
Storage Tek
Suddath Relocation Services
Technology Park—Atlanta
Toys for Tots
Waterford Homes
Welding Services, Inc.

Financial Donations / Income



30.24%	Churches	\$ 106,650
23.55%	Individuals / Board Members	83,055
9.94%	Corporations	35,074
30.69%	Foundations	108,265
1.74%	Civic / Social	6,134
2.97%	GCPS Grant for Temp Lodging	10,500
0.85%	Interest Income / Other	3,003

TOTAL INCOME \$ 352,681

ESTIMATED VALUE OF DONATED FOOD \$ 282,500
TOTAL INCOME INCLUDING VALUE OF FOOD \$ 635,181

Overhead / Operating Expenses

Salaries (Full-time & Part-time)	\$57,908
Office Supplies / Expenses	4,012
Repairs & Maintenance	6,207
Facility Utilities	15,706
Bank Charges	687
Insurance	4,658
Legal / Accounting	2,500
Auto Reimbursements / Other	1,147

27.88% OVERHEAD \$92,825

Direct Aid Provided to Clients

Rent	\$ 42,126
Utilities	102,854
Food Purchases	25,140
Temporary Lodging	39,844
Medical Aid / Prescriptions	10,703
Transportation / Gas Vouchers	5,360
Christmas Asst / Job Services / Other	14,060

TOTAL DIRECT AID \$ 240,087

TOTAL FINANCIAL & FOOD ASSISTANCE \$522,587.23
OVERHEAD INCLUDING FOOD ASSISTANCE 15.08%

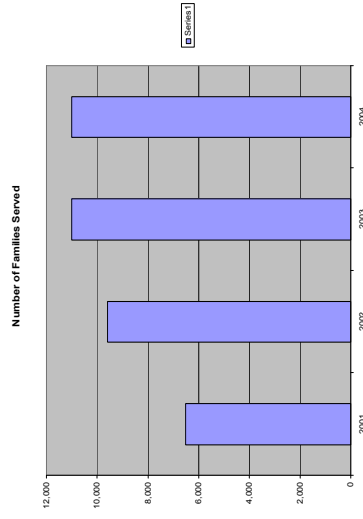
Who is on the Board of Directors ?

The Norcross Co-op is supported by more than ninety volunteers, one full-time Executive Director and three part-time contract laborers. The voting polity of the board is comprised of one voting and one alternate delegate elected by each NCM member church. The board holds open business meetings the first Monday night of the month at 7:00PM at 2275 Mitchell Road. For 2004, the NCM member churches were:

Atlanta Church of Christ	Atlanta Vineyard Church
Campus Church of Christ	Christ Church Episcopal
Christ the King Lutheran	Grace Church of CMA
Grace Church	Hopewell Missionary Baptist
John Wesley UMC	Kirk of the Corners Christian
Mt. Carmel UMC	Norcross 1st Baptist Church
Norcross First UMC	Norcross Presbyterian Church
NE Community Church	Peachtree Corners Baptist
Peachtree Corners Church of Christ	
Peachtree Corners Presbyterian Church	
Perimeter Church	Simpsonwood UMC
St. James Lutheran	Victory World Outreach

How do we measure our success?

The Members of the Board would like to express their gratitude for the tremendous support NCM received this year from member churches, local businesses, civic and social group, and the foundations. Working together, pooling our time, talent and financial resources allowed us to provide food, clothing, rent, utility and prescription medicine assistance to almost 11,000 families. In addition, we provided school supplies for more than 300 students and Holiday toys and gift certificates to more than 3,300 children and teens.



Our responsibility is to be good stewards of the resources donated to NCM. To achieve that goal, we have policies and procedures in place to allow for smooth operation, fair distribution of limited resources, and the prevention of client fraud and abuse. We measure our effectiveness one family at a time and by working to prevent homelessness and provide food and clothing for the hungry and working poor in the SW Gwinnett community.

Who does NCM serve?

NCM serves individuals and families in crisis on a walk-in basis, no appointments necessary. We serve many different races and creeds, two-parent and single-parent families, individuals, the elderly, persons with disabilities, the working poor and the homeless. Quite often individuals and families who are otherwise self-sufficient need assistance only when there is a crisis in their lives. Job loss, short-term disabilities, medical bills, and expensive car repairs can impair a family's ability to pay rent and utility bills or to buy food. Other individuals and families in the community have long-term needs due to single income, low paying or day labor jobs, long-term unemployment, permanent disability, or fixed income.

Where do NCM clients live?

NCM serves an area that includes eight zip codes in southwest Gwinnett county, a suburban area north of downtown Atlanta, GA, including: 30071, 30091, 30092, 30073, 30093, and the Gwinnett County portions of 30084, 30340, and 30360. This geographic area covers approximately one quarter of the county. The children NCM serves attend one of 14 Norcross area schools.

What services does NCM provide?

NCM provides approximately a week's worth of groceries to each family once every thirty days not to exceed six times each year. We operate a clothing closet from which clients select clothing, shoes and accessories free of charge. We provide financial assistance toward rent, utilities, prescription medicine, temporary lodging, bus tickets, and automobile gasoline vouchers. We also operate a Job Ministry through which we plan and host an annual Job Fair, schedule local companies to conduct on-site recruiting sessions, and post current job openings. The Job Ministry volunteers review resumes, identify employment resources and contact job seekers about local openings as we become aware of them. We also offer Spanish classes for volunteers and free ESOL classes for clients.

What can you do to help?

Our clients need you! Volunteers are needed to help in the office to work with clients to identify their need for assistance, to sort incoming food and clothing donations and to conduct neighborhood food drives. Food and financial donations are welcome throughout the year. Prayer partners are needed to pray for the ministry and to work directly with clients.

Civic and Social Groups

City of Norcross	Greater Atlanta Christian Schools
Gwinnett County Public Schools	Laureate Delta Kappa
Local Boy & Girl Scout Troops	Norcross Garden Tour
Norcross Lions Club	Norcross Masonic Lodge
Norcross Women's Club	Peachtree Corner's Rotary
Providence School	Thornhill Ladies Club
Wesleyan School	

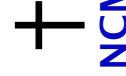
Grants and Foundations

Care Free Grant
Cecil B. Day Foundation
Community Foundation for Northeast Georgia
Episcopal Charities Foundation
Gwinnett County GCPS Grant
Hudgens Foundation
Nordson Corporation Foundation
North Georgia Homeless Council
Primerica / Citigroup Foundation
The Community Foundation For Greater Atlanta
Legacy Award
Waterfall Foundation

Businesses and Corporations

Amway	Austin Elliott, Inc.
Bank of America	Barnes & Noble Booksellers
Best Software	BI's
Brinks ATM Services	Broadspire
BSI	C. K. South
CGI — AMS	Career Builder
Corporate Financial Services	Digital Envoy
Fundtech	Georgia Pacific
HCA Law	HCA Patient Accounts
Hitachi	Honda Finance Company
Honda Financial Services	Intel Americas, Inc.
InterMarket Research	IPS—Sendero
ISI Commercial, LLS	Isakson-Barnhart Properties
J. Terry Gordon	Jim Cowart Residential
Jim Ellis Atlanta, Inc.	John Wieland Homes
Kawneer Company, Inc.	Kroger
Marketing Workshop	Marlin Leasing
McMaster-Carr	Mighty Distributing System
ODL	Optimus Solutions
Pathcon Labs	Peachtree Bank
Plaid Enterprises	Plymart
Potash & Phosphate	Pre-Solutions
Publix	Reed Construction
Regent Medical	Remax Atlanta
Rock Tenn	Scientific Atlanta
Simcan Enterprises	Solarcom
Sound Video Corporation	Spalding Software
St. Paul Travelers	SunShine House
Suzanna's Kitchen	TAPPI
Technology Park - Atlanta	Teletrack
Tetra Tech FW, Inc.	Thamer Construction
Trinity Press	Wal-Mart
Waterford Homes	Wells Capital, Inc.
Wells Real Estate, Inc.	Yost Communities

Dixie Industrial Finishing Company	EMS Technologies/Evercare (United Health Care)
Financial Asset Management	First Security National Bank
Hilb, Rogal & Hobbs (HRH)	Peachtree Settlement Funding
Stiemens Logistics & Assembly	SWC Office Equipment
Transwestern Commercial Services	



NORCROSS COOPERATIVE MINISTRY
The Greg Ellis Center

Helping those in crisis through the resources of the community given in the love of Christ.

2004 Annual Report

"For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me... whatever you did for one of the least of these brothers of mine, you did for me."
Matthew 25: 35-40

Mailing Address:
P.O. Box 1489
Norcross, GA 30091

Street Address:
2275 Mitchell Road
Norcross, GA 30071

Client Services Hours:

Client Services—(770) 263-8268
Monday, Wednesday, Friday 10AM to 2PM
Tuesday Evenings 6PM to 8PM
Saturdays 10AM to Noon

Administrative Office Hours:

Business Office—(770) 263-0013
E-Mail — info@norcrossoffice.org
Web Site — www.norcrossoffice.org
Monday through Friday 9:00AM to 5:00PM

What is the Norcross Co-op?

The Norcross Cooperative Ministry is a faith-based, non-profit, non-political organization dedicated to serving men, women, and children in the SW Gwinnett community, a metropolitan suburb north of Atlanta, GA. Founded in 1988, the purpose and mission of the Norcross Co-op is to provide emergency assistance to families in crisis. The Co-op is an ecumenical ministry supported by 22 local churches in the area. In addition, we also receive support from local businesses, civic and social organizations, foundations, and individuals.

NCM gratefully acknowledges the donation of printing supplies and services by Trinity Press.